

MSE PROCUREMENT PLAN : 17-18

Sl. No.	Items	Estimated Procurement Value in Rs.Crores	Possible MSE Values in Rs. Crores
1	PR VESSELS/PIPING	44.74	8.95
2	CHEM/ELECT ITEMS	38.87	7.77
3	MACHINERY SPARES	39.00	7.80
4	LP & OFFICE EQPTS	5.02	1.00
5	INSTRUMENT ITEMS	37.94	7.59
6	STEEL & FASTENERS	29.94	5.99
7	CONSULTANT ITEMS	7.68	1.54
8	FIRE SAFETY INSULN	14.00	2.80
9	IREP SPARES PROC	87.19	17.44
10	CIVIL/TK/SPH/PNTG	103.39	20.68
11	MECHANICAL	70.22	14.04
12	ELECT/INST/QC INST	40.98	8.20
13	HSKG/TRNSPORT/MISC	30.31	6.06
14	Brown Soap	3.00	3.00
15	Delrin Caps	4.00	4.00
16	O rings	1.00	1.00
17	LOT Valves	2.00	2.00
18	Manpower on Hiring basis	5.00	1.00
19	Paint / Primer / Thinner for LPG	15.00	3.00
20	Chemicals & Catalysts	200.00	17.00
21	Mechanical items like Valves, Pipes, Flanges, Fasteners, Bearings and Gaskets etc for Refineries	55.00	2.40
22	Services for Refineries such as decontamination, Catalyst replacement jobs, Steam Traps Management etc	190.00	36.00
23	Other /Safety items such as Boiler suits, hand gloves and safety shoes etc	55.00	6.00
24	Procurement of Laptops/ Desk	12.00	6.00
25	Hardware, Network & Software	6.25	2.00
26	Infrastructure upgrade for MR C	7.00	2.00
27	Repaires & Maintenance of IT E	19.09	3.8
28	Civil(Retail)	190.00	15.20
29	Electrical(Retail)	35.00	2.80
30	Mechanical(Retail)	60.00	4.80
31	Drive Way(Retail Sales)	50.00	4.00
32	Procurment of Brake Fluid	8.10	8.10

33	Hiring of Man power	12.05	2.90
34	Procurement of Labels	9.00	1.80
35	Rust Preventive Work	0.90	0.90
36	Misc (Others-HQ)	6.00	0.75
37	Procurement of Moulds	1.20	1.20
38	Others - (Repacking & C&F Services)	56.65	13.65
39	Repair & Maintenance at Plants	7.00	1.40
40	14.2 Kg Cylinders	1450	914.81
41	19 Kg Cylinders	110.65	82.51
42	5 Kg Cylinders	89.71	33.11
43	35 Kg Cylinders	6.4	3.84
44	47.5 Kg Cylinders	7.99	6.55
45	2 Kg Cylinder	2.5	1.25
46	DPRs	184.49	121.31
47	SC Valves	41.73	25.98
48	Tamper Evident Seals	15.32	9.19
49	MPD	90.00	18.00
50	UG Tanks	75.00	15.00
51	PME	4.20	3.20
52	High Mast Emblems	33.50	6.60
53	Canopies for Retail Outlets	130.00	65.00
54	LED Lights	7.00	1.40
55	LDU	0.00	0.20
56	TW/ TL hose	1.00	0.30
57	Plastic seals & Pliers	4.00	4.00
58	Blue dye	1.50	1.50
59	Padlocks	2.25	0.40
60	Aluminum Sample Container	1.00	1.00
61	AFFF 3%	10.00	8.00
62	Ar-afff	0.50	0.10
63	Fire Extinguishers	2.00	2.00
64	DCP Refills	0.50	0.01
65	Safety Harness	0.30	0.01
66	Fire Hoses	2.90	0.60
67	DOUBLE HYDRANT VALVES ON	0.50	0.50
68	Hose Boxes and Nozzles	0.15	0.15
69	Breathing Appratus	0.05	0.05
70	Small Packs (new design 1ltr & 1/2ltr)	60.00	60.00
71	Small Packs (new design others)	120.00	120.00
72	Pails	30.00	6.00
73	HDPE drums (50l & 210l)	10.00	2.00
74	Arc for CS gate valves	3.00	1.00
75	Arc for ball valves	4.00	4.00
76	Proc of Butterfly valves	0.5	0.5

77	Proc of NRVs	0.5	0.1
78	LPG loading arm	0.5	0.5
79	POL loading arm 80mm	0.5	0.5
80	Cables	14.00	2.80
81	DG sets	4.00	0.80
82	FF pumps	1.00	0.05
83	HVLRs	4.00	4.00
84	Pipe fittings	2.00	2.00

- * Nodal Officer has been appointed since year 2012 , Contact No. : 022-24176400
- * Purchase preference clause for MSEs included in GPC & GCC
- * Vendor meetings/ programmes held for raising awareness about PP Policy for MSEs
- * MSE Procurement Targets are reported in Annual Report
- * Special initiatives undertaken to promote MSE- SC/ST vendors
- * Above MSE Proc plan is based on Goods and Services expected from MSE
- * MSE Procurement plan uploaded in BPCL Corporate website every year